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16 June 1948

MEMORANDUM TO:

25X1A

Assistant Director, OSO

FROM

25X1A

Special Procedures Group

SUBJECT

Budget Allotment, Fiscal Year 1948

NAVY DECLASSIFICATION/RELEASE INSTRUCTIONS ON FILE

1. It is recommended that the present budgetary allotment of the Special Procedures Group for the current fiscal year, ending June 30, 1948, of the beincreased by an additional allotment of \$91,392.00, making a total budgetary allotment of for operations in the fiscal year 1948.

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- 2. These additional funds are required for the following reasons:
 - a. The recent request for an additional allotment of \$62,500.00 for the project has created a deficit in our present approved budget for the current fiscal year of \$21,392.00.

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b. In addition to funds required to meet this deficit of \$21,392.00, it is possible that we may require within the next two weeks approximately \$60,000.00 to finance the establishment of

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active consideration as an operational project of SPG.

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- c. Funds deposited with the for the procurement of operational supplies in connection with the project have been virtually exhausted and it will be necessary to replenish this fund with 10,000 before the close of the current fiscal year.
- 3. We have been informed by that funds are available within OSO for this requested increase in our current fiscal year budget.

Approved: